

Public Hearing: September 29, 2003

## **F A C T   S H E E T**

**TITLE:** Antelope Valley Vine Street Bridge and Roadway Project. State Project No. STPC-5240(3) CN 11215c. City No. 780102.

**SPONSOR:** Public Works & Utilities and Joint Antelope Valley Authority (JAVA)

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:** Water and Wastewater

**STAFF RECOMMENDATION:** For Approval

**APPLICANT:** Public Works & Utilities

**REASON FOR LEGISLATION:** To provide the authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads, so that the project is eligible to receive Federal Funds.

## **D I S C U S S I O N**

The current Capital Improvement Program identifies construction of the Antelope Valley Vine Street Bridge and Roadway Project to occur in fiscal 2004-2005. The identified funding sources for construction of the project include Highway Allocation Funds (SO), General Revenue Funds (GR), and requested Federal Aid - Other Funds (FA). Donated right-of-way (\$229,000) and prior year SO funds (\$55,400) will be used towards the required match for FA Funds received for this project.

Federal funds will be utilized for that portion of the project construction and construction phase engineering services that are not eligible work items associated with the U.S. Army Corps of Engineer's Antelope Creek Flood Control Project. In accordance with federal requirements, the local sponsors cannot utilize other sources of federal funds as part of their required local match for the Antelope Creek Flood Control Project.

This project is one of the initial Antelope Valley transportation improvement projects. The project schedule has been developed so that construction on the new bridge can begin in November of 2003. This will allow the new bridge and roadways to be completed and open to traffic by November of 2004. Bidding and Construction of this project will be tied with the City's Urban Development Department's project to improve Vine Street between 21<sup>st</sup> and 26<sup>th</sup> Streets.

A public information meeting for the Antelope Valley Projects was recently held on June 24, 2003. At the meeting no one spoke in opposition to the Vine Street Bridge and Roadway Project.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** \$4,331,000 which includes prior year appropriations of \$221,600 (PC) and \$55,400 (SO) funds.

**SOURCE OF FUNDS:**

**CITY:** \$1,051,700 (SO, GR and prior year appropriation)

**NON CITY:** Federal Share \$3,279,300 (FA). Note if FA funds are not received, then the construction may be supplemented with City SO funds.

**FACT SHEET PREPARED BY:**

Antelope Valley Project Manager

**REVIEWED BY:**

Director of Public Works & Utilities